

TRANSPORTATION

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VEHICLE REGISTRATIONS AND LICENSED DRIVERS

Source: Department of Licensing (360) 902 3600

Internet Homepage: <http://www.wa.gov/dol/>

Calendar Year	Vehicles ¹		Licensed Drivers ²	Vehicles/Licensed Driver	
	Total	Cars		Total	Cars
1977 ³	4,556,964	2,015,523	2,339,215	1.95	0.86
1978	3,464,618	2,084,892	2,485,248	1.39	0.84
1979	3,655,357	2,210,270	2,579,368	1.42	0.86
1980	3,768,552	2,276,935	2,662,658	1.42	0.86
1981	3,897,646	2,358,403	2,732,785	1.43	0.86
1982	3,799,952	2,279,997	2,774,212	1.37	0.82
1983	3,907,747	2,343,557	2,867,032	1.36	0.82
1984	4,007,245	2,402,011	2,972,976	1.35	0.81
1985	4,106,719	2,467,423	2,980,717	1.38	0.83
1986	4,324,313	2,593,390	3,029,375	1.43	0.86
1987	4,494,247	2,684,004	3,156,600	1.42	0.85
1988	4,544,225	2,708,402	3,198,023	1.42	0.85
1989	4,742,178	2,858,129	3,272,953	1.45	0.87
1990	4,927,435	2,961,539	3,376,685	1.46	0.88
1991	5,094,306	2,985,126	3,490,596	1.46	0.86
1992	5,063,946	3,032,623	3,597,438	1.41	0.84
1993	5,072,831	3,061,683	3,698,926	1.37	0.83
1994	5,207,531	3,140,216	3,774,924	1.38	0.83
1995	5,219,445	3,166,914	3,765,444	1.38	0.83
1996	5,295,530	3,231,234	3,908,283	1.39	0.84
1997	5,504,655	3,318,019	4,010,133	1.37	0.83
1998	5,624,717	3,394,079	4,156,768	1.35	0.82
1999	5,278,670	3,314,671	4,160,480	1.27	0.80
2000	6,189,022	3,798,657	4,298,998	1.44	0.88

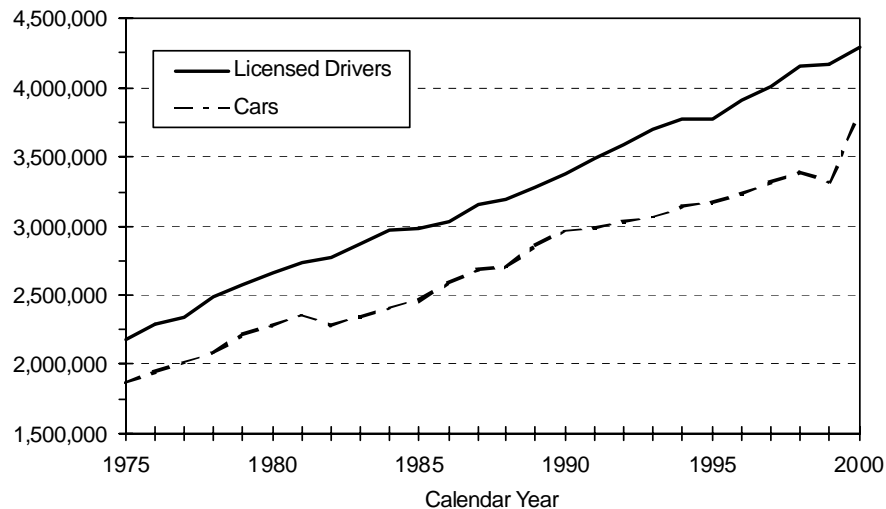
¹Vehicles that pay full registration fees in Washington State only. Prorate vehicles that pay partial fees to more than one state are not included.

²Military personnel are licensed drivers and are not included in the state total.

³Number of vehicles estimated.

Table: TT01

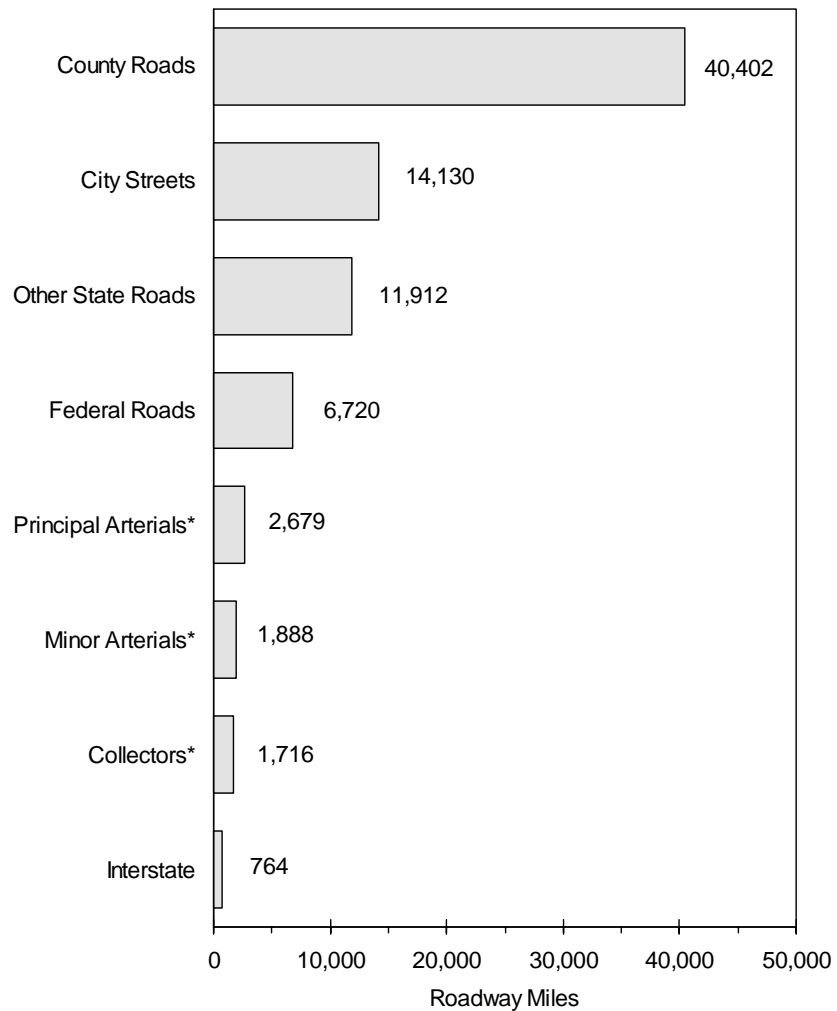
REGISTERED CARS AND LICENSED DRIVERS



**ROADWAY MILES
BY FUNCTIONAL CLASSIFICATION
2000**

Source: Department of Transportation, (360) 705-7000
Internet Homepage: <http://www.wsdot.wa.gov>

Total Roadway Miles: 80,211



* Non-interstate state system only.

ROAD USAGE AND SAFETY

Source: Department of Transportation (360) 705-7000
Internet Homepage: <http://www.wsdot.wa.gov/>

Calendar Year	1987 ¹	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Interstate System														
Vehicle Miles Traveled ²	9.630	10.008	10.484	10.774	11.249	12.036	12.407	12.816	13.199	13.385	13.996	14.358	14.562	14.848
Accidents/100 Million Miles	121	128	129	129	111	108	109	110	117	133	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Fatalities/100 Million Miles	0.7	1.0	0.8	0.9	0.7	0.7	0.6	0.5	0.5	0.7	NA ⁵	NA ⁵	NA ⁵	NA ⁵
State Highways³														
Vehicle Miles Traveled ²	12.326	11.675	14.868	14.669	13.431	12.938	13.533	13.963	14.114	14.185	14.720	15.057	15.635	15.602
Accidents/100 Million Miles	227	247	198	206	210	220	211	223	229	237	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Fatalities/100 Million Miles	2.7	2.5	2.1	2.2	2.0	2.0	1.7	1.7	1.9	1.9	NA ⁵	NA ⁵	NA ⁵	NA ⁵
County Roads														
Vehicle Miles Traveled ²	8.860	10.425	9.945	10.397	10.802	12.531	9.329	9.475	9.190	8.900	9.095	8.757	8.666	9.050
Accidents/100 Million Miles	320	266	287	264	229	200	257	262	267	248	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Fatalities/100 Million Miles	3.1	2.4	2.8	2.7	2.2	1.5	2.5	2.3	2.2	2.5	NA ⁵	NA ⁵	NA ⁵	NA ⁵
City Streets														
Vehicle Miles Traveled ²	7.319	7.923	7.937	8.854	9.421	11.330	10.682	10.918	12.209	12.272	12.718	13.193	13.289	13.74
Accidents/100 Million Miles	791	701	708	671	588	513	534	537	507	537	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Fatalities/100 Million Miles	1.6	1.6	1.2	1.2	1.0	1.0	1.0	0.9	0.9	0.9	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Total⁴														
Vehicle Miles Traveled ²	38.520	41.698	43.232	44.694	46.448	49.385	46.425	47.673	49.248	49.270	51.073	51.926	52.712	53.829
Accidents/100 Million Miles	329	302	298	295	262	254	267	272	274	285	NA ⁵	NA ⁵	NA ⁵	NA ⁵
Fatalities/100 Million Miles	2.1	1.9	1.8	1.8	1.5	1.3	1.4	1.3	1.3	1.4	NA ⁵	NA ⁵	NA ⁵	NA ⁵

¹The minimum amount of property damage for a reportable accident was increased from \$300 to \$500 effective October 1, 1987.

²Billions of Miles.

³Includes data for routes designated as U.S. Routes.

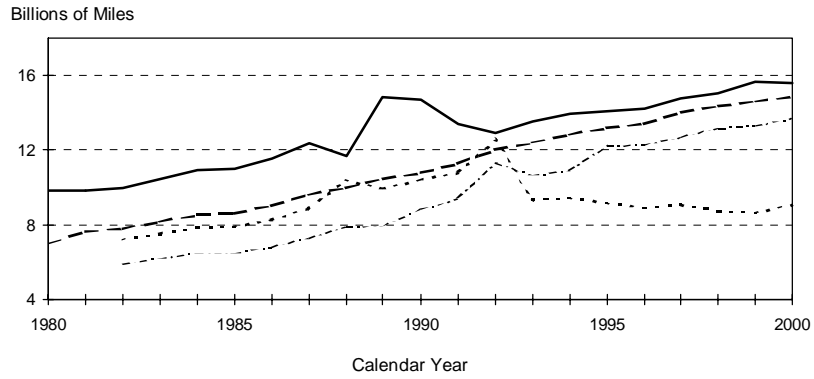
⁴Includes U.S. Forest, National Park, Other Federal, Indian, State Parks, and Other State Roadways.

⁵Due to delays in implementing a new accident records system in the state, complete data is not currently available between January 1, 1997 and December 31, 1998. Data for 1999 & 2000 should be available by November 2001. Data for 1997 & 1998 should be available early 2002.

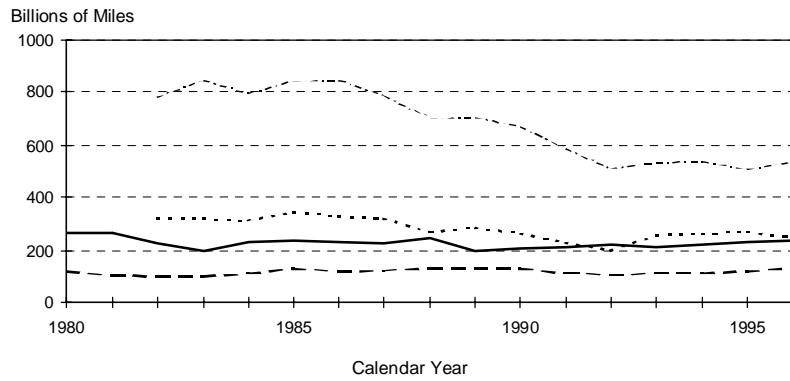
Table: TT02

ROAD USAGE AND SAFETY

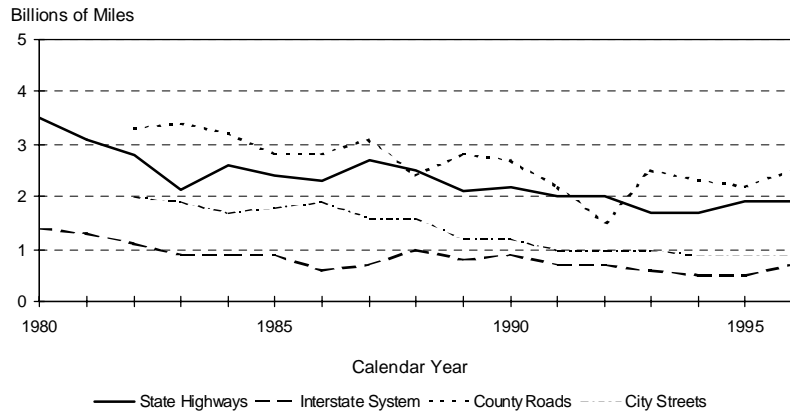
Vehicle Miles Traveled



Accidents/100 Million Miles



Fatalities/100 Million Miles



DRIVERS INVOLVED IN ACCIDENTS BY AGE OF DRIVER

Source: Washington State Patrol (360) 753-6540

Internet Homepage: <http://www.wa.gov/wsp/wsphome.htm>

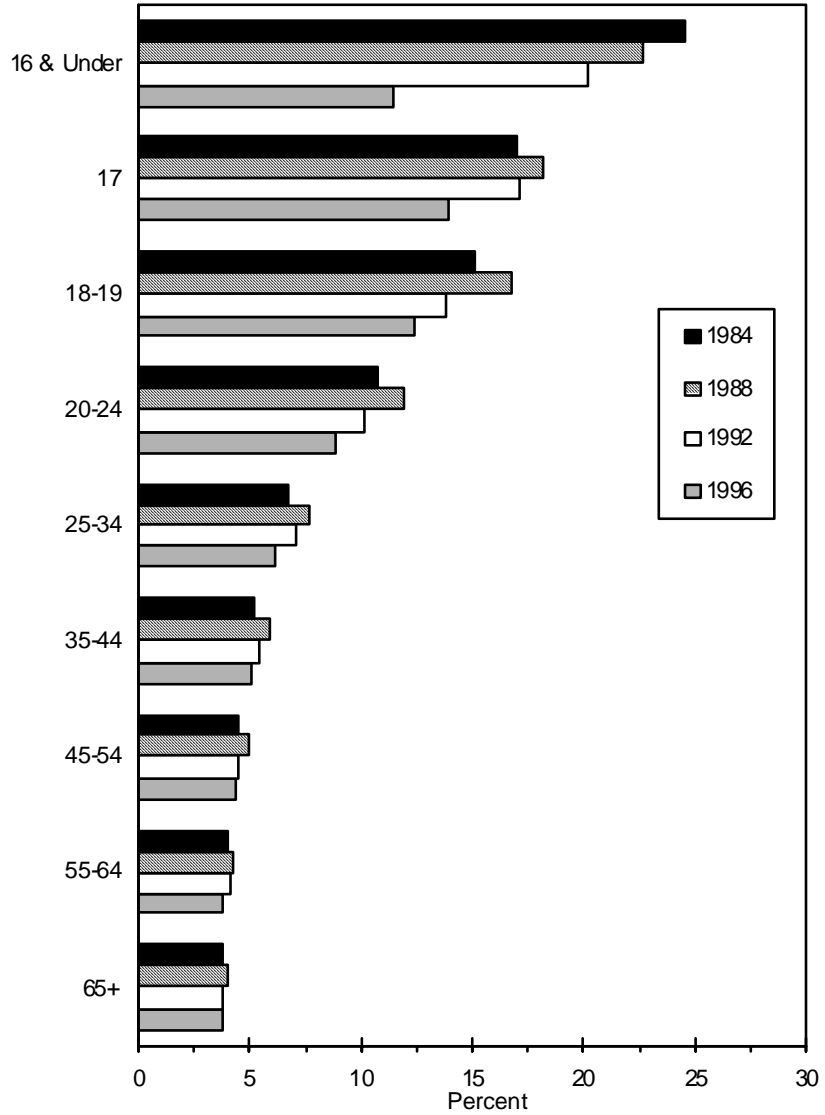
Calendar Year	1988	1989	1990	1991	1992	1993	1994	1995	1996
<u>All Accidents</u>									
Age < 16	585	649	644	576	623	573	569	741	576
16	4,725	4,508	4,405	4,192	4,208	4,092	4,073	4,701	3,664
17	7,516	6,715	6,162	5,829	6,409	6,222	6,870	7,261	7,162
18-19	16,642	15,535	14,717	12,722	13,113	13,027	14,171	14,837	15,305
20-24	31,812	31,003	31,617	28,901	29,593	28,184	28,773	28,915	29,392
25-34	53,289	53,539	55,635	49,124	50,740	49,082	50,672	51,793	52,430
35-44	36,664	38,244	40,740	38,684	40,739	40,346	43,026	45,159	48,069
45-54	18,546	20,432	21,719	21,239	22,903	24,137	26,754	28,863	32,242
55-64	12,787	12,858	13,265	12,565	13,111	12,770	13,347	14,446	15,290
65-74	9,009	9,187	9,660	9,238	9,511	9,143	9,417	9,782	9,663
75+	4,788	4,828	5,178	5,434	5,781	5,877	6,218	6,833	6,910
Age Not Stated	26,802	30,305	30,473	27,485	27,585	28,050	29,209	30,357	32,089
Total	223,165	227,803	234,215	215,989	224,316	221,503	233,099	243,688	252,792
<u>Accidents with Fatalities</u>									
Age < 16	2	3	7	7	7	4	2	11	3
16	15	10	18	7	9	15	14	15	10
17	29	21	25	20	23	21	23	24	23
18-19	83	81	67	58	42	59	50	54	54
20-24	163	153	167	145	153	140	123	107	142
25-34	279	302	298	260	208	203	207	178	207
35-44	208	184	214	149	171	163	181	185	205
45-54	84	102	100	86	81	93	130	109	142
55-64	68	91	69	52	48	46	42	66	72
65-74	39	41	44	54	62	38	36	40	53
75+	41	42	44	44	48	38	41	43	50
Age Not Stated	16	18	16	16	23	18	11	18	16
Total	1,027	1,048	1,069	898	875	838	860	850	977

Note: Drivers with more than one accident per year are only counted once. Due to delays in implementing a new accident records system in the state, complete data is not currently available for 1997 onward.

Table: TT03

DRIVERS IN ACCIDENTS AS A PERCENT OF LICENSED DRIVERS BY AGE GROUP

Age Group



NUMBER OF DRIVERS IN INVESTIGATED ACCIDENTS BY CONTRIBUTING CIRCUMSTANCES

Source: Washington State Patrol (360) 753-6540

Internet Homepage: <http://www.wa.gov/wsp/wsphone.htm>

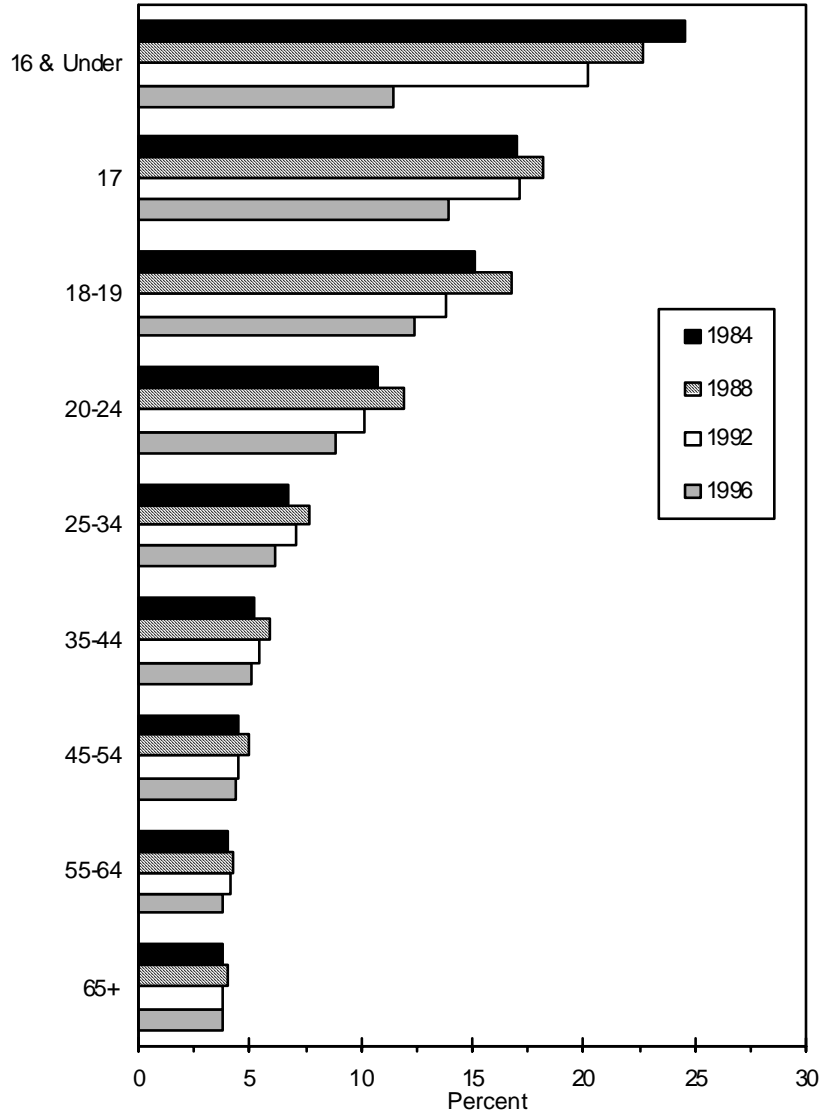
Calendar Year	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
<u>All Accidents</u>	115,456	119,838	110,129	114,513	113,965	119,886	124,391	127,138
Failure to Yield Right-of-Way	24,119	25,687	24,492	25,532	24,650	26,583	27,594	27,393
Excessive Speed	27,349	27,271	22,945	24,845	26,655	26,338	27,503	30,490
Following too Closely	10,830	12,058	12,597	14,383	14,972	16,399	16,795	16,555
Inattention	18,547	19,118	16,587	15,234	14,310	15,934	18,080	17,893
Under Influence of Alcohol	9,900	9,973	9,331	9,088	8,284	7,983	7,815	7,885
Disregard Stop Light/Sign	7,353	7,566	7,034	7,201	7,072	7,519	7,874	7,726
Defective Equipment	3,084	3,247	3,348	3,626	3,689	3,909	3,549	3,574
Improper Turning	2,906	3,117	3,057	3,262	3,423	3,549	3,391	3,428
Over Center Line	2,555	2,537	2,041	2,141	2,137	2,156	2,110	2,466
Improper Passing	1,989	2,093	1,919	1,998	1,911	2,074	2,199	2,132
Apparently Asleep	1,814	1,801	1,776	1,856	1,756	2,034	1,939	1,703
Disregarding Warning Signal	572	594	474	514	409	511	526	566
Under Influence of Drugs	236	234	259	212	168	245	270	223
Other	4,202	4,542	4,269	4,621	4,529	4,652	4,746	5,104
<u>Fatalities</u>	989	1,040	887	855	822	773	768	881
Failure to Yield Right-of-Way	90	61	53	63	53	54	49	64
Excessive Speed	260	309	248	247	242	212	228	236
Following too Closely	8	1	7	4	2	5	11	9
Inattention	48	62	45	41	48	57	62	66
Under Influence of Alcohol	309	324	279	246	243	217	213	242
Disregard Stop Light/Sign	48	47	36	50	45	48	38	39
Defective Equipment	28	38	39	34	27	29	18	34
Improper Turning	0	0	3	1	0	1	1	4
Over Center Line	108	111	82	95	96	86	84	112
Improper Passing	24	15	22	16	17	17	10	18
Apparently Asleep	37	32	38	29	27	25	26	19
Disregarding Warning Signal	10	17	16	12	7	8	7	11
Under Influence of Drugs	6	7	8	5	5	2	10	14
Other	13	16	11	12	10	12	11	13

Note: Due to delays in implementing a new accident records system in the state, complete data is not currently available for 1997 onward.

Table: TT04

DRIVERS IN ACCIDENTS AS A PERCENT OF LICENSED DRIVERS BY AGE GROUP

Age Group



SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC

Source: Port of Seattle (206) 433-7256 Internet Homepage: <http://www.portseattle.org>

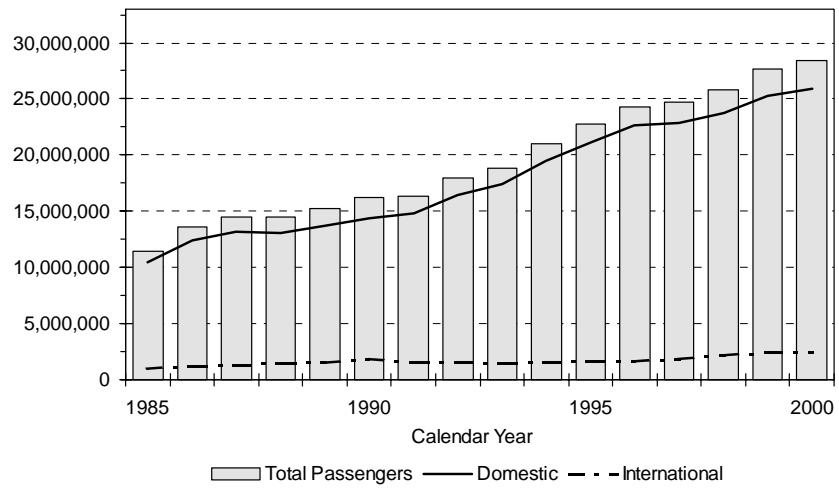
Calendar Year	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
<u>Total Passengers</u>	14,495,949	15,241,258	16,240,309	16,313,289	17,962,217	18,800,524	20,972,819	22,773,986	24,324,596	24,730,113	25,863,466
<u>Domestic</u>	13,095,917	13,710,455	14,399,529	14,759,181	16,462,515	17,393,111	19,482,971	21,107,946	22,639,215	22,887,340	23,710,257
In	6,455,859	6,739,574	7,058,429	7,232,741	8,208,312	8,693,003	9,747,373	10,537,274	11,337,675	11,460,325	11,900,047
Out	6,640,058	6,970,881	7,341,100	7,526,440	8,254,203	8,700,108	9,735,598	10,570,672	11,301,540	11,427,015	11,810,210
<u>International</u>	1,400,032	1,530,803	1,840,780	1,554,108	1,499,702	1,407,413	1,489,848	1,666,040	1,685,381	1,842,773	2,153,209
In	725,989	769,438	955,960	786,455	775,165	722,956	754,296	846,191	853,934	928,397	1,095,432
Out	674,043	761,365	884,820	767,653	724,537	684,457	735,552	819,849	831,447	914,376	1,057,777
<u>Total Mail</u> ¹	65,845	65,196	68,043	79,445	77,366	84,216	90,109	98,519	102,241	112,639	134,162
In	34,007	34,916	36,856	42,339	41,701	44,201	48,893	50,848	53,458	58,387	68,500
Out	31,838	30,280	31,187	37,106	35,665	40,015	41,216	47,671	48,783	54,252	65,662
<u>Total Freight</u> ¹	211,355	226,239	245,416	268,221	284,241	297,326	320,027	309,679	285,977	281,147	294,165
Continental U.S.	130,328	138,914	151,781	169,870	187,155	208,675	237,042	224,666	198,300	187,731	194,656
Alaska	22,699	24,500	25,815	27,187	27,009	26,905	26,099	22,427	20,659	18,228	22,859
Hawaii	8,603	10,584	8,517	11,753	11,572	10,699	1,643	2,070	3,058	2,869	3,617
Canada	2,541	510	1,008	1,423	1,634	2,239	2,416	2,952	1,725	1,788	1,830
Europe	28,965	32,422	36,339	32,917	30,862	30,693	33,292	21,900	24,612	40,575	42,975
Far East	17,972	19,140	21,409	25,057	25,941	18,026	19,193	35,659	37,603	29,575	27,718
Mexico	86	162	199	0	7	1	16	5	20	81	16
Other	161	7	348	14	61	87	326	--	--	274	463
<u>Total Aircraft</u>	315,944	334,924	355,007	338,607	345,995	339,459	353,052	386,536	395,216	385,298	407,576

¹Metric Tons (1 metric ton equals 2,204.6 pounds).

Table: TT05

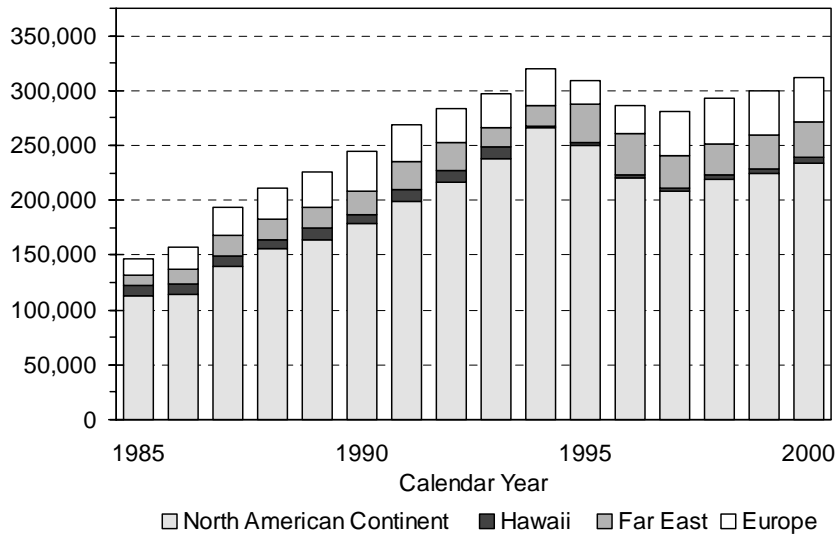
SEA-TAC INTERNATIONAL AIRPORT TRAFFIC

Passengers



Air Freight by Trade Route

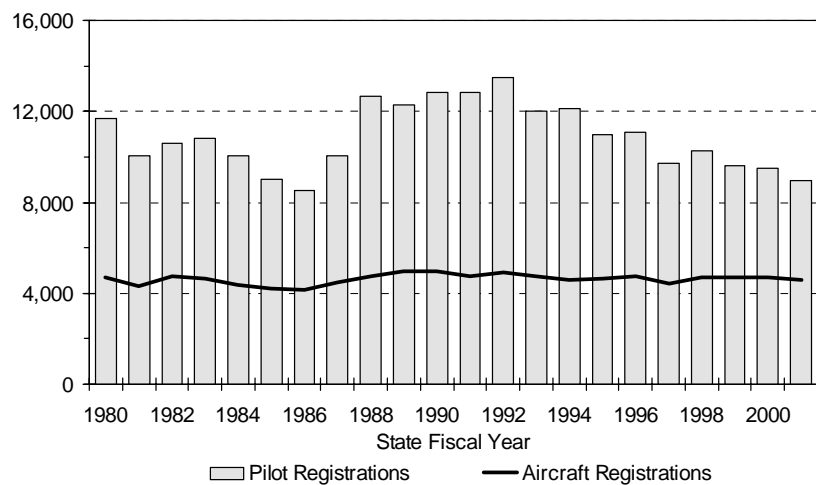
Metric Tons



PILOT AND AIRCRAFT REGISTRATIONS

Source: Department of Transportation (360) 705-7000

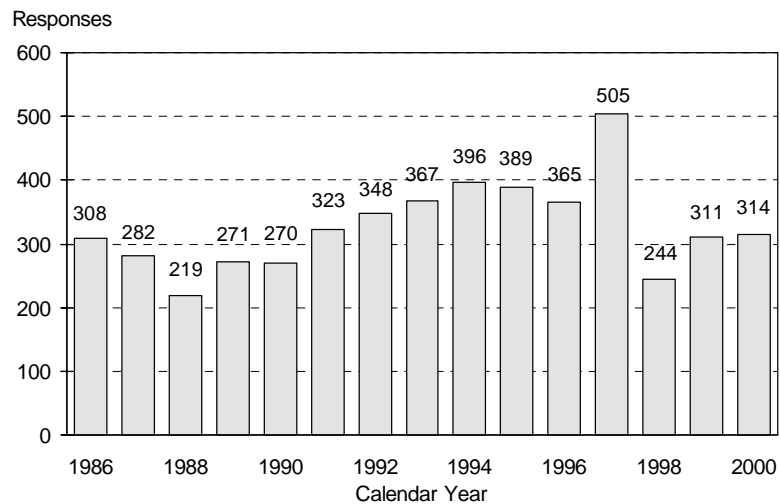
Internet Homepage: <http://www.wsdot.wa.gov>



AIRCRAFT EMERGENCY RESPONSES BY AERONAUTICS PROGRAM

Source: Department of Transportation (360) 705-7000

Internet Homepage: <http://www.wsdot.wa.gov>



PUBLIC TRANSIT SYSTEMS: REVENUES AND EXPENDITURES

Source: Department of Transportation (360) 705-7000

Internet Homepage: <http://www.wsdot.wa.gov>

\$ in Thousands

Calendar Year	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
<u>Revenues By Source</u>												
Local Taxes	159,493	183,134	210,050	221,441	223,094	254,277	265,606	278,053	291,178	447,384	518,667	560,587
Local Fares & Other	71,251	64,356	74,626	139,284	78,346	101,274	104,794	106,010	116,290	135,398	153,446	167,704
Fares	44,131	49,326	54,754	64,486	71,851	77,631	76,828	79,591	86,677	80,332	87,604	93,105
Vanpool	--	--	--	--	--	--	--	--	--	6,334	6,862	7,440
Other ¹	27,120	15,030	19,872	74,798	6,495	23,643	27,966	26,419	29,613	48,732	58,980	67,159
State MVET ²	92,257	102,685	118,715	128,224	136,357	143,832	158,428	167,455	176,147	218,739	251,860	259,439
Sales Tax Equalization	0	0	--	--	--	--	--	--	--	1,811	2,187	4,212
Federal Grants												
Operations & Planning	11,462	10,095	10,497	9,631	8,777	12,057	11,236	11,198	7,910	7,025	2,209	3,877
State Operating Grants	--	--	--	--	--	--	--	--	--	100	103	368
Total	334,463	360,270	413,888	498,580	446,574	511,440	540,064	562,716	591,525	810,457	928,472	996,187
<u>Expenditures By Purpose</u>												
Operations	235,494	253,610	286,727	322,910	341,278	396,588	425,767	447,200	476,697	514,000	558,470	605,539
Depreciation & Other	50,809	56,297	66,860	81,778	88,962	100,483	102,223	27,881	30,852	8,435	22,538	12,596
Depreciation	37,368	38,583	42,428	62,555	69,640	76,784	81,797	--	--	--	--	--
Other ³	13,441	17,714	24,432	19,223	19,322	23,699	20,426	27,881	30,852	8,435	22,538	12,596
Total	286,303	309,907	353,587	404,688	430,240	497,071	527,990	475,081	507,549	522,435	581,008	618,135
<u>Capital</u>												
Acquisition	169,795	162,631	214,069	153,031	101,445	84,861	95,371	130,476	154,330	177,299	220,759	464,578
LESS:												
Federal Capital	84,201	63,048	67,933	38,807	22,038	18,785	24,288	33,429	65,470	93,207	63,970	179,115
Other Contributions	4,240	11,421	440	8,210	477	318	396	928	1,324	--	--	--
State Capital	--	--	--	--	--	--	3,936	10,277	2,381	7,652	5,813	9,169
Net Local Investment	81,354	88,162	145,696	106,014	78,930	65,758	66,751	85,842	85,155	76,440	150,976	276,294

¹"Other" includes advertising, rentals/leases, principal and interest payments, charter service.

²MVET=Motor Vehicle Excise Tax.

³Includes special planning studies and debt service.

Table: TT06

STATE FERRY SYSTEM: REVENUES AND EXPENDITURES

Source: Department of Transportation (360) 705-7000
Internet Homepage: <http://www.wsdot.wa.gov>

All Figures in Thousands

State Fiscal Year	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001 ²
Traffic Handled													
Vehicles	8,409	9,043	9,309	9,975	10,070	10,395	10,582	10,741	10,914	11,214	11,379	11,543	11,463
Passengers	11,234	12,043	12,494	13,212	13,008	13,101	13,354	13,859	13,968	14,701	15,118	15,330	15,140
Revenues - \$													
Ferry System	61,191	65,216	67,185	70,011	70,341	71,494	78,119	80,438	81,079	84,361	91,649	97,145	98,135
Farebox	57,036	61,667	63,996	68,314	68,071	70,968	77,551	77,797	79,709	82,961	90,630	95,582	96,199
Other	4,155	3,549	3,189	1,697	2,270	526	568	2,641	1,370	1,400	1,019	1,563	1,936
Tax Support ¹	15,457	19,080	25,025	29,617	36,679	39,927	34,075	37,069	42,182	43,556	44,661	47,552	60,476
Total	76,648	84,296	92,210	99,628	107,020	111,421	112,194	117,507	123,261	127,917	136,310	144,697	158,611
Expenditures - \$													
Payroll ³	43,918	46,842	50,449	56,022	60,451	63,121	62,622	65,993	67,183	72,690	78,075	81,286	83,520
Vessel	36,092	38,710	41,459	46,050	49,677	50,570	50,123	52,548	53,667	58,156	62,069	65,180	66,511
Terminal	7,826	8,132	8,990	9,972	10,774	12,551	12,499	13,445	13,516	14,534	16,006	16,106	17,008
Maintenance	10,692	12,245	13,396	13,834	14,182	16,849	16,443	17,372	18,943	19,018	19,208	19,381	19,440
Vessel	9,010	9,883	10,102	10,903	11,169	11,915	11,188	11,863	13,264	13,370	12,715	14,243	13,486
Terminal	1,682	2,362	3,294	2,931	3,013	4,934	5,255	5,509	5,679	5,648	6,493	5,138	5,954
Fuel	7,063	8,936	11,339	9,686	11,292	10,132	9,685	11,306	11,273	10,244	10,062	15,631	22,582
Administration	7,933	8,599	8,680	9,937	10,300	10,619	11,976	13,724	16,051	16,032	17,113	16,758	19,183
Other	7,042	7,674	8,346	10,149	10,795	10,700	11,468	9,079	9,811	9,933	11,852	11,641	13,886
Total	76,648	84,296	92,210	99,628	107,020	111,421	112,194	117,474	123,261	127,917	136,310	144,697	158,611

¹Tax Support from the Motor Vehicle Fund consists of statutorily dedicated fuel tax and license, permits, and fees (LPF) for Washington State Ferry operating account (Fund 109).

²2001 numbers are not final and may need to be updated in the future.

³Payroll as represented on this table only includes vessel and terminal operations labor.

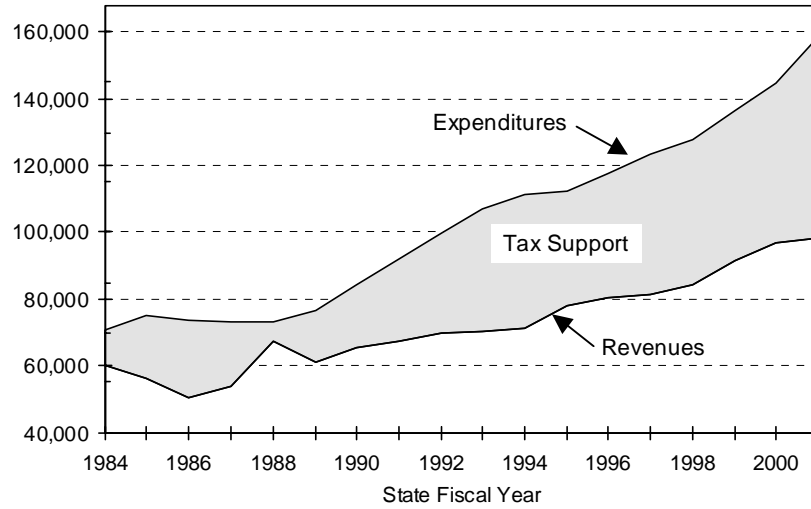
Note: Totals may not add due to rounding.

Table: TT07

STATE FERRY SYSTEM

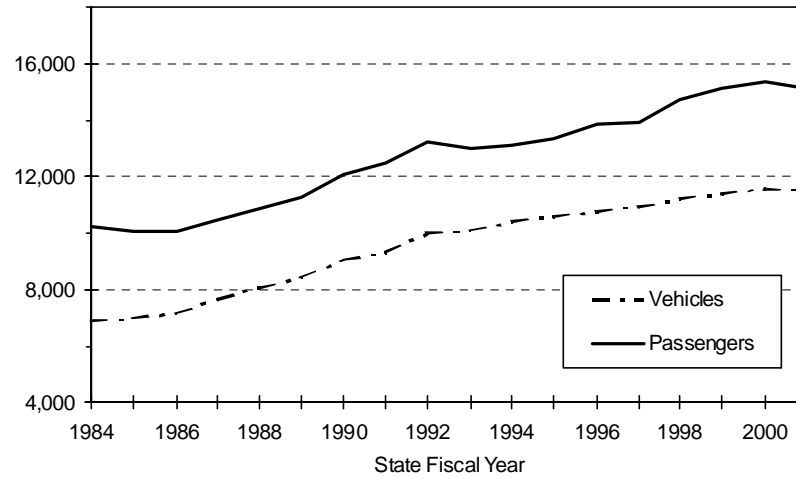
Revenues and Expenditures

\$ in Thousands



Traffic Handled

Volume



**MOTOR VEHICLE FUND
STATE REVENUE AND DISTRIBUTION
1999-2001 BIENNium¹**

Source: Department of Transportation (360) 705-7000
Internet Homepage: <http://www.wsdot.wa.gov>

\$ in Millions

<u>Revenues</u>		
Prior Biennium Fund Balance	\$109	
Minimum Fund Balance	-21	
Motor Vehicle Fuel Tax	1,544	
Licenses, Permits and Fees	568	
Motor Vehicle Excise Tax – Referendum 49	35	
Miscellaneous Revenues & Transfers	22	
Transfer from Washington State Patrol	27	
Bond Proceeds	144	
Less: Bond Debt Service	-123	
Less: Non-Highway Motor Fuel Tax Refunds	-79	
Available Funds		\$2,226
<u>Distribution of Revenue</u>		
Motor Vehicle Fuel Tax		
To State Agencies & Accounts		
Transportation Improvement Board	\$192	
Ferry System – Capital	34	
Ferry System – Operating	34	
Special Category C	47	
To Locals		
Cities	150	
Counties	272	
County Arterial Preservation	28	
Rural Arterial Program	37	
Total Motor Vehicle Fuel Tax Distributions		\$794
Registration Fees Distributions		
Washington State Patrol	\$257	
Ferry System – Operating	13	
Recreational Vehicle Account	1	
Total Registration Fees Distributions		\$271
Available Revenues ²		\$1,161 ²
<u>Estimated Expenditures</u>		
Expenditures by State Other Agencies		
Department of Licensing	\$60	
Other Agencies/Programs	15	
Expenditures by the Department of Transportation		
Maintenance	\$258	
Support and Planning	153	
Traffic Operations	28	
Charges by Other Agencies	22	
Highway Construction and Preservation	450	
Other Capital Projects	24	
Total Expenditures		\$1,010
<u>Uncommitted Fund Balance</u>		\$151

¹Based on the June 2001 revenue forecast and expenditure estimates on September 1, 2001.

²Available Revenues equals Available Funds minus Distribution of Revenue.